

**Lakeside Elementary School**

**Adopted District Educational Facilities Plan**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

**SMART Program**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	435,603*	1,232,397*			1,668,000	HVAC Improvements
Renovation	Yr4	321,480*	909,520*			1,231,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		857,083	2,141,917	0	0	2,999,000	

**Completed**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	50,000				50,000	Install a new air conditioning unit for Communication Equipment Room, 154G. Provide a new Split system central station DX air conditioning unit, providing proper ventilation for all equipment, fully coordinated with all new inter-related systems. Project sequencing in accordance with design criteria and building codes.
SMART	Yr2	74,000				74,000	Wireless Network Upgrade
SMART	Yr2	9,000				9,000	CAT 6 Data port Upgrade
SMART	Yr2	128,000				128,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	196,000				196,000	Additional computers to close computer gap
Completed Sub-Total		507,000	0	0	0	507,000	

School Total		1,364,083	2,141,917	0	0	3,506,000	
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\*Project Scope Included:  
 Year 4 total scope \$757,083  
 Year 6 total scope \$2,141,917  
 Total value of scope \$2,899,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.